**План мероприятий по реконструкции (модернизации) Объекта Соглашения**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Сведения о планируемых мероприятиях по строительству, рекострукции, модернизации объектов теплоснабжения и источников их финансирования   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | № п\п | Наименование планируемых мероприятий | год | стоимость, тыс. руб | источник финансирования всего | в том числе: |  |  | |  |  |  |  |  | собственные средства экспуатирующей организации (из тарифной выручки) | средства местного бюджета | прочие (прибыль/ заемные средства) | | 1 | Замена тепловых сетей, 0,15км. | 2019 | 250,0 | 250,0 | 100,0 | 150,0 |  | | 2 | Замена тепловых сетей, 0,15 км. | 2020 | 180,0 | 180,0 |  | 105,0 | 75,0 | | 3 | Замена водогрейного котла | 2020 | 430 | 430,0 | 0,00 | 210 | 220,00 | | 4 | Установка теплосчетчика в котельную | 2020 | 50,0 | 50,0 | 50,0 |  |  | | 5 | Замена дымососа ДН | 2020 | 50,0 | 50,0 | 50,0 |  |  | | 6 | Установка теплосчетчиков на объекты соц.сферы (школа, д\сад) | 2022 | 95,0 | 95,0 | 0,0 | 95,0 | 0,0 | | 7 | Капитальный ремонт водогрейного котла | 2022 | 75,0 | 75,0 | 75,0 |  |  | | 8 | Замена дымососа ДН | 2023 | 50,0 | 50,0 | 50,0 |  |  | | 9 | Замена сетевого насоса | 2025 | 50,0 | 50,0 | 50,0 |  |  | | 10 | Замена водогрейного котла | 2027 | 600,0 | 600,0 | 120,0 | 230,0 | 250,0 | |  | Итого |  | 1830,0 | 1830,0 | 495,0 | 790,0 | 545,0 | |

Концендент\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/Морозов И.А./ Концессионер\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/