**План мероприятий по реконструкции (модернизации) Объекта Соглашения**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Сведения о планируемых мероприятиях по строительству, рекострукции, модернизации объектов теплоснабжения и источников их финансирования

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| № п\п | Наименование планируемых мероприятий  | год | стоимость, тыс. руб | источник финансирования всего | в том числе: |  |  |
|  |  |  |  |  | собственные средства экспуатирующей организации (из тарифной выручки) | средства местного бюджета | прочие (прибыль/ заемные средства) |
| 1 | Замена тепловых сетей, 0,15км. | 2019 | 250,0 | 250,0 | 100,0 | 150,0 |  |
| 2 | Замена тепловых сетей, 0,15 км. | 2020 | 180,0 | 180,0 |  | 105,0 | 75,0 |
| 3 | Замена водогрейного котла | 2020 | 430 | 430,0 | 0,00 | 210 | 220,00 |
| 4 | Установка теплосчетчика в котельную | 2020 | 50,0 | 50,0 | 50,0 |  |  |
| 5 | Замена дымососа ДН | 2020 | 50,0 | 50,0 | 50,0 |  |  |
| 6 | Установка теплосчетчиков на объекты соц.сферы (школа, д\сад) | 2022 | 95,0 | 95,0 | 0,0 | 95,0 | 0,0 |
| 7 | Капитальный ремонт водогрейного котла | 2022 | 75,0 | 75,0 | 75,0 |  |  |
| 8 | Замена дымососа ДН | 2023 | 50,0 | 50,0 | 50,0 |  |  |
| 9 | Замена сетевого насоса | 2025 | 50,0 | 50,0 | 50,0 |  |  |
| 10 | Замена водогрейного котла | 2027 | 600,0 | 600,0 | 120,0 | 230,0 | 250,0 |
|  | Итого |  | 1830,0 | 1830,0 | 495,0 | 790,0 | 545,0 |

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Концендент\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/Морозов И.А./ Концессионер\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_/